

FIGURE XI. STATE MAINTENANCE OF EFFORT

June 1, 2013			2/2014 -1/2015 DY 11	2/2015-1/2016 DY 12	2/2016-1/2017 DY 13	Type of Assistance
Mental Health Services Plan - State Only Program Budget	Total Recipients		3500	2000	1640	Limited Mental Health Benefits, \$425 Rx, PACT & 72 Hour MHSP GF funding recips. shift to HIFA waiver.
	State Funds		\$ 9,402,646	\$ 5,157,341	\$ 3,696,416	
MEG 2) MHSP Waiver	Total Recipients		2000	4500	6000	Basic Medicaid Waiver = Medicaid Benefit
	State Funds		\$8,946,960	\$12,311,017	\$16,607,562	
			4,086,934.00	11,631,129.75	15,508,173.00	
State Only Funds Total			\$18,349,606	\$17,468,358	\$20,303,978	

*State Funds-State Only General Funds or State Special Revenue (Tobacco Tax Revenue)
MHSP State Funds to cover MHSP Waiver benefits
6/1/2013